TechShare Local Government Corporation
Board of Directors Meeting
Tarrant County Northwest Subcourthouse
6713 Telephone Road, Suite 301
Fort Worth, Texas 76135

November 19, 2025

MINUTES

Commissioner Ramirez called the meeting to order at 10:03 a.m. The following Board members were present; therefore, there was a quorum:

Commissioner Manny Ramirez
Commissioner Kevin Falconer
District Attorney Jason Herring as proxy for Judge Nancy Tanner, Potter County

Public comment was invited. No one asked to be recognized.

The Board considered **Agenda Item #3**, the Minutes from the previous Board meeting of July 16, 2025. On a motion by Commissioner Falconer and seconded by Commissioner Ramirez, the minutes were approved unanimously.

Agenda Item #4, Receive Financial Report. On a motion by Commissioner Kevin Falconer, seconded by District Attorney Jason Herring, the financial report presented by CFO Leslie Argabrite was received and filed."

The Board received an update on **Agenda Item #5** Status on TechShare Strategic Review from Tarrant County CIOSA, Andre Mendes. No formal action was taken concerning this agenda item.

The board considered **Agenda Item #6**, Proposed TechShare Local Government Corporation 2026 Budget. The Board was briefed on the proposed Calendar year 2026 Budget. On a motion by Commissioner Kevin Falconer, seconded by District Attorney Jason Herring, the following was approved:

Published: 11/13/2025

2026 TechShare Budget

	TECHSHARE	
	CY2026 Budget	CY2025 Budget
Income		
Total Income	$ 3,533,854	$ 3,146,224
Expenses		
Bank Fees	$ 99	$ -
Depreciation	$ -	$ -
Staffing	$ 2,557,043	$ 2,186,488
Other Expenses	$ 77,500	$ 57,001
Meetings	$ 30,000	$ 10,000
Travel	$ 10,000	$ 5,000
IT Systems	$ 741,797	$ 771,773
Total Expenses	$ 3,416,439	$ 3,030,262
Total Net Income	$ 117,415	$ 115,962

	TOTAL	
	2026	**2025**
Income		
Fees for Services	$ 3,533,854	$ 3,146,224
Interest Income	$ -	$ -
Total Income	$ 3,533,854	$ 3,146,224
Expenses		
Bank Fees	$ 99	$ -
Depreciation		
Computer Technology	$ -	$ -
Total Depreciation	**$ -**	**$ -**
Staffing		
Contract Services	$ 1,214,115	$ 2,186,488
Payroll Costs		
Differential	$ 21,075	$ -
Salaries	$ 1,110,759	$ -
ER Taxes	$ 100,212	$ -
Insurance	$ 110,882	$ -
Total Payroll Costs	$ 1,342,928	$ -
Total Staffing	$ 2,557,043	$ 2,186,488
Other Expenses		
Accounting Fees	$ 115	$ 85
Bank Fees	$ 30	$ 23
Business Insurance	$ 22,018	$ 16,193
Business Meals	$ 540	$ 396
Computer Software	$ 11,525	$ 8,477
FF & E (equipment)	$ 193	$ 141
Misc	$ 842	$ 619
Occupancy	$ 12,534	$ 9,219
Postage and Shipping	$ 648	$ 476
Printing & Publications	$ 21,877	$ 16,090
Supplies	$ 5,086	$ 3,741
Telecommunications	$ 2,091	$ 1,538
Total Other Expenses	$ 77,500	$ 57,001
Meetings		
Meetings	$ 30,000	$ 10,000
Total Meetings	$ 30,000	$ 10,000
Travel		
Lodging	$ 5,000	$ 2,497
Meals	$ 2,000	$ 1,001
Transportation	$ 3,000	$ 1,502
Total Travel	$ 10,000	$ 5,000
IT Systems		
Software Maintenance Fee	$ 99,237	$ 83,686
Systems Operations Fee	$ 642,560	$ 688,085
Total IT Systems	$ 741,797	$ 771,773
Total Expenses	$ 3,416,439	$ 3,030,262
Net Income	$ 117,415	$ 115,962

Published: 11/13/2025

2026 TechShare Budget

	AGENDA	
	CY2026 Budget	CY2025 Budget
Income		
Total Income	$ 8,160	$ 51,064
Expenses		
Bank Fees	$ -	$ -
Depreciation	$ -	$ -
Staffing	$ 4,299	$ 30,428
Other Expenses	$ 574	$ 2,497
Meetings	$ 72	$ 160
Travel	$ 24	$ 80
IT Systems	$ 3,191	$ 15,412
Total Expenses	$ 8,160	$ 48,577
Total Net Income	$ -	$ 2,486

	AGENDA 2026	AGENDA 2025
Income		
Fees for Services	$ 8,160	$ 51,064
Interest Income	$ -	$ -
Total Income	$ 8,160	$ 51,064
Expenses		
Bank Fees	$ -	$ -
Depreciation		
Computer Technology	$ -	$ -
Total Depreciation	**$ -**	**$ -**
Staffing		
Contract Services	$ 1,144	$ 30,428
Payroll Costs		
Differential	$ 61	$ -
Salaries	$ 2,635	$ -
ER Taxes	$ 237	$ -
Insurance	$ 222	$ -
Total Payroll Costs	$ 3,155	$ -
Total Staffing	$ 4,299	$ 30,428
Other Expenses		
Accounting Fees	$ 1	$ 3
Bank Fees	$ 0	$ 1
Business Insurance	$ 163	$ 589
Business Meals	$ 4	$ 14
Computer Software	$ 85	$ 308
FF & E (equipment)	$ 1	$ 5
Misc	$ 6	$ 23
Occupancy	$ 93	$ 335
Postage and Shipping	$ 5	$ 17
Printing & Publications	$ 162	$ 585
Supplies	$ 38	$ 136
Telecommunications	$ 15	$ 56
Total Other Expenses	$ 574	$ 2,497
Meetings		
Meetings	$ 72	$ 160
Total Meetings	$ 72	$ 160
Travel		
Lodging	$ 12	$ 40
Meals	$ 5	$ 16
Transportation	$ 7	$ 24
Total Travel	$ 24	$ 80
IT Systems		
Software Maintenance Fee	$ 41	$ 262
Systems Operations Fee	$ 3,150	$ 15,150
Total IT Systems	$ 3,191	$ 15,412
Total Expenses	$ 8,160	$ 48,577
Net Income		$ 2,486

Published: 11/13/2025

2026 TechShare Budget

	COURT	
	CY2026 Budget	CY2025 Budget
Income		
Total Income	$ 561,706	$ 407,818
Expenses		
Bank Fees	$ 16	$ -
Depreciation	$ -	$ -
Staffing	$ 458,162	$ 312,013
Other Expenses	$ 11,097	$ 9,172
Meetings	$ 4,932	$ 1,346
Travel	$ 1,644	$ 673
IT Systems	$ 85,854	$ 84,614
Total Expenses	$ 561,706	$ 407,818
Total Net Income	$ -	$ -

	COURT	
	2026	2025
Income		
Fees for Services	$ 561,706	$ 407,818
Interest Income	$ -	$ -
Total Income	$ 561,706	$ 407,818
Expenses		
Bank Fees	$ 16	$ -
Depreciation		
Computer Technology	$ -	$ -
Total Depreciation	**$ -**	**$ -**
Staffing		
Contract Services	$ 218,147	$ 312,013
Payroll Costs		
Differential	$ 2,910	$ -
Salaries	$ 200,618	$ -
ER Taxes	$ 18,137	$ -
Insurance	$ 18,350	$ -
Total Payroll Costs	$ 240,015	$ -
Total Staffing	$ 458,162	$ 312,013
Other Expenses		
Accounting Fees	$ 16	$ 15
Bank Fees	$ 4	$ 4
Business Insurance	$ 3,153	$ 2,868
Business Meals	$ 77	$ 70
Computer Software	$ 1,650	$ 1,502
FF & E (equipment)	$ 28	$ 25
Misc	$ 121	$ 110
Occupancy	$ 1,795	$ 1,633
Postage and Shipping	$ 93	$ 84
Printing & Publications	$ 3,132	$ 2,850
Supplies	$ 728	$ 663
Telecommunications	$ 299	$ 272
Total Other Expenses	$ 11,097	$ 9,172
Meetings		
Meetings	$ 4,932	$ 1,346
Total Meetings	$ 4,932	$ 1,346
Travel		
Lodging	$ 822	$ 336
Meals	$ 329	$ 135
Transportation	$ 493	$ 202
Total Travel	$ 1,644	$ 673
IT Systems		
Software Maintenance Fee	$ 14,856	$ 15,561
Systems Operations Fee	$ 70,997	$ 69,053
Total IT Systems	$ 85,854	$ 84,614
Total Expenses	$ 561,706	$ 407,818
Net Income	$ -	$ -

2026 TechShare Budget

	INDIGENT DEFENSE	
	CY2026 Budget	CY2025 Budget
Income		
Total Income	$ 295,329	$ 270,909
Expenses		
Bank Fees	$ 8	$ -
Depreciation	$ -	$ -
Staffing	$ 201,602	$ 189,090
Other Expenses	$ 6,547	$ 4,637
Meetings	$ 2,465	$ 850
Travel	$ 822	$ 425
IT Systems	$ 69,252	$ 62,717
Total Expenses	$ 280,696	$ 257,719
Total Net Income	$ 14,634	$ 13,190

	ID	
	2026	2025
Income		
Fees for Services	$ 295,329	$ 270,909
Interest Income	$ -	$ -
Total Income	$ 295,329	$ 270,909
Expenses		
Bank Fees	$ 8	$ -
Depreciation		
Computer Technology	$ -	$ -
Total Depreciation	**$ -**	**$ -**
Staffing		
Contract Services	$ 45,396	$ 189,090
Payroll Costs		
Differential	$ 872	$ -
Salaries	$ 129,880	$ -
ER Taxes	$ 11,689	$ -
Insurance	$ 13,765	$ -
Total Payroll Costs	$ 156,206	$ -
Total Staffing	$ 201,602	$ 189,090
Other Expenses		
Accounting Fees	$ 10	$ 7
Bank Fees	$ 3	$ 2
Business Insurance	$ 1,860	$ 1,292
Business Meals	$ 46	$ 32
Computer Software	$ 974	$ 676
FF & E (equipment)	$ 16	$ 11
Misc	$ 71	$ 49
Occupancy	$ 1,059	$ 735
Postage and Shipping	$ 55	$ 38
Printing & Publications	$ 1,848	$ 1,284
Supplies	$ 430	$ 298
Telecommunications	$ 177	$ 123
Total Other Expenses	$ 6,547	$ 4,637
Meetings		
Meetings	$ 2,465	$ 850
Total Meetings	$ 2,465	$ 850
Travel		
Lodging	$ 411	$ 212
Meals	$ 164	$ 85
Transportation	$ 246	$ 128
Total Travel	$ 822	$ 425
IT Systems		
Software Maintenance Fee	$ 14,561	$ 14,445
Systems Operations Fee	$ 54,690	$ 48,272
Total IT Systems	$ 69,252	$ 62,717
Total Expenses	$ 280,696	$ 257,719
Net Income	$ 14,634	$ 13,190

2026 TechShare Budget

	JAIL	
	CY2026 Budget	CY2025 Budget
Income		
Total Income	$ 433,984	$ 356,659
Expenses		
Bank Fees	$ 13	$ -
Depreciation	$ -	$ -
Staffing	$ 357,320	$ 305,389
Other Expenses	$ 11,938	$ 8,649
Meetings	$ 3,811	$ 1,177
Travel	$ 1,270	$ 589
IT Systems	$ 59,632	$ 40,855
Total Expenses	$ 433,984	$ 356,659
Total Net Income	$ -	$ -

	JAIL	
	2026	2025
Income		
Fees for Services	$ 433,984	$ 356,659
Interest Income	$ -	$ -
Total Income	$ 433,984	$ 356,659
Expenses		
Bank Fees	$ 13	$ -
Depreciation		
Computer Technology	$ -	$ -
Total Depreciation	**$ -**	**$ -**
Staffing		
Contract Services	$ 207,853	$ 305,389
Payroll Costs		
Differential	$ 1,817	$ -
Salaries	$ 124,948	$ -
ER Taxes	$ 11,326	$ -
Insurance	$ 11,377	$ -
Total Payroll Costs	$ 149,468	$ -
Total Staffing	$ 357,320	$ 305,389
Other Expenses		
Accounting Fees	$ 18	$ 13
Bank Fees	$ 5	$ 4
Business Insurance	$ 3,392	$ 2,539
Business Meals	$ 83	$ 62
Computer Software	$ 1,775	$ 1,329
FF & E (equipment)	$ 30	$ 22
Misc	$ 130	$ 97
Occupancy	$ 1,931	$ 1,446
Postage and Shipping	$ 100	$ 75
Printing & Publications	$ 3,370	$ 2,523
Supplies	$ 783	$ 587
Telecommunications	$ 322	$ 241
Total Other Expenses	$ 11,938	$ 8,649
Meetings		
Meetings	$ 3,811	$ 1,177
Total Meetings	$ 3,811	$ 1,177
Travel		
Lodging	$ 635	$ 294
Meals	$ 254	$ 118
Transportation	$ 381	$ 177
Total Travel	$ 1,270	$ 589
IT Systems		
Software Maintenance Fee	$ 15,292	$ 11,978
Systems Operations Fee	$ 44,340	$ 28,877
Total IT Systems	$ 59,632	$ 40,855
Total Expenses	$ 433,984	$ 356,659
Net Income	$ -	$ -

2026 TechShare Budget

	JUVENILE CY2026 Budget	JUVENILE CY2025 Budget
Income		
Total Income	$ 723,012	$ 732,025
Expenses		
Bank Fees	$ 20	$ -
Depreciation	$ -	$ -
Staffing	$ 545,528	$ 558,931
Other Expenses	$ 16,307	$ 12,124
Meetings	$ 6,104	$ 2,298
Travel	$ 2,035	$ 1,149
IT Systems	$ 125,140	$ 121,883
Total Expenses	$ 695,134	$ 696,385
Total Net Income	$ 27,877	$ 35,640

	JUV 2026	JUV 2025
Income		
Fees for Services	$ 723,012	$ 732,025
Interest Income	$ -	$ -
Total Income	$ 723,012	$ 732,025
Expenses		
Bank Fees	$ 20	$ -
Depreciation		
Computer Technology	$ -	$ -
Total Depreciation	**$ -**	**$ -**
Staffing		
Contract Services	$ 372,247	$ 558,931
Payroll Costs		
Differential	$ 3,402	$ -
Salaries	$ 141,455	$ -
ER Taxes	$ 12,731	$ -
Insurance	$ 15,693	$ -
Total Payroll Costs	$ 173,281	$ -
Total Staffing	$ 545,528	$ 558,931
Other Expenses		
Accounting Fees	$ 24	$ 17
Bank Fees	$ 6	$ 4
Business Insurance	$ 4,633	$ 3,212
Business Meals	$ 114	$ 79
Computer Software	$ 2,425	$ 1,682
FF & E (equipment)	$ 41	$ 28
Misc	$ 177	$ 123
Occupancy	$ 2,637	$ 1,829
Postage and Shipping	$ 136	$ 95
Printing & Publications	$ 4,603	$ 3,192
Supplies	$ 1,070	$ 742
Telecommunications	$ 440	$ 305
Total Other Expenses	$ 16,307	$ 12,124
Meetings		
Meetings	$ 6,104	$ 2,298
Total Meetings	$ 6,104	$ 2,298
Travel		
Lodging	$ 1,017	$ 574
Meals	$ 407	$ 230
Transportation	$ 610	$ 345
Total Travel	$ 2,035	$ 1,149
IT Systems		
Software Maintenance Fee	$ 15,121	$ 12,067
Systems Operations Fee	$ 110,019	$ 109,816
Total IT Systems	$ 125,140	$ 121,883
Total Expenses	$ 695,134	$ 696,385
Net Income	$ 27,877	$ 35,640

2026 TechShare Budget

	MAGISTRATION	
	CY2026 Budget	CY2025 Budget
Income		
Total Income	$ 240,208	$ 164,626
Expenses		
Bank Fees	$ 7	$ -
Depreciation	$ -	$ -
Staffing	$ 165,078	$ 107,974
Other Expenses	$ 5,072	$ 3,602
Meetings	$ 2,005	$ 517
Travel	$ 668	$ 258
IT Systems	$ 55,477	$ 44,259
Total Expenses	$ 228,306	$ 156,610
Total Net Income	$ 11,903	$ 8,016

	MAG 2026	MAG 2025
Income		
Fees for Services	$ 240,208	$ 164,626
Interest Income	$ -	$ -
Total Income	$ 240,208	$ 164,626
Expenses		
Bank Fees	$ 7	$ -
Depreciation		
Computer Technology	$ -	$ -
Total Depreciation	**$ -**	**$ -**
Staffing		
Contract Services	$ 61,649	$ 107,974
Payroll Costs		
Differential	$ 1,120	$ -
Salaries	$ 86,616	$ -
ER Taxes	$ 7,876	$ -
Insurance	$ 7,817	$ -
Total Payroll Costs	$ 103,429	$ -
Total Staffing	$ 165,078	$ 107,974
Other Expenses		
Accounting Fees	$ 8	$ 6
Bank Fees	$ 2	$ 2
Business Insurance	$ 1,441	$ 1,157
Business Meals	$ 35	$ 28
Computer Software	$ 754	$ 606
FF & E (equipment)	$ 13	$ 10
Misc	$ 55	$ 44
Occupancy	$ 820	$ 659
Postage and Shipping	$ 42	$ 34
Printing & Publications	$ 1,432	$ 1,149
Supplies	$ 333	$ 267
Telecommunications	$ 137	$ 110
Total Other Expenses	$ 5,072	$ 3,602
Meetings		
Meetings	$ 2,005	$ 517
Total Meetings	$ 2,005	$ 517
Travel		
Lodging	$ 334	$ 128
Meals	$ 134	$ 52
Transportation	$ 200	$ 78
Total Travel	$ 668	$ 258
IT Systems		
Software Maintenance Fee	$ 11,768	$ 10,377
Systems Operations Fee	$ 43,709	$ 33,882
Total IT Systems	$ 55,477	$ 44,259
Total Expenses	$ 228,306	$ 156,610
Net Income	$ 11,903	$ 8,016

2026 TechShare Budget

	PROSECUTOR	
	CY2026 Budget	CY2025 Budget
Income		
Total Income	$ 1,271,455	$ 1,163,123
Expenses		
Bank Fees	$ 35	$ -
Depreciation	$ -	$ -
Staffing	$ 825,052	$ 682,663
Other Expenses	$ 25,965	$ 16,320
Meetings	$ 10,612	$ 3,651
Travel	$ 3,537	$ 1,826
IT Systems	$ 343,252	$ 402,032
Total Expenses	$ 1,208,453	$ 1,106,492
Total Net Income	$ 63,002	$ 56,631

	PRO	
	2026	2025
Income		
Fees for Services	$ 1,271,455	$ 1,163,123
Interest Income	$ -	$ -
Total Income	$ 1,271,455	$ 1,163,123
Expenses		
Bank Fees	$ 35	$ -
Depreciation		
Computer Technology	$ -	$ -
Total Depreciation	**$ -**	**$ -**
Staffing		
Contract Services	$ 307,678	$ 682,663
Payroll Costs		
Differential	$ 10,893	$ -
Salaries	$ 424,607	$ -
ER Taxes	$ 38,215	$ -
Insurance	$ 43,659	$ -
Total Payroll Costs	$ 517,374	$ -
Total Staffing	$ 825,052	$ 682,663
Other Expenses		
Accounting Fees	$ 39	$ 24
Bank Fees	$ 10	$ 6
Business Insurance	$ 7,377	$ 4,536
Business Meals	$ 181	$ 111
Computer Software	$ 3,861	$ 2,374
FF & E (equipment)	$ 65	$ 40
Misc	$ 282	$ 173
Occupancy	$ 4,199	$ 2,582
Postage and Shipping	$ 217	$ 133
Printing & Publications	$ 7,329	$ 4,507
Supplies	$ 1,704	$ 1,048
Telecommunications	$ 701	$ 431
Total Other Expenses	$ 25,965	$ 16,320
Meetings		
Meetings	$ 10,612	$ 3,651
Total Meetings	$ 10,612	$ 3,651
Travel		
Lodging	$ 1,769	$ 913
Meals	$ 707	$ 365
Transportation	$ 1,061	$ 548
Total Travel	$ 3,537	$ 1,826
IT Systems		
Software Maintenance Fee	$ 27,598	$ 18,996
Systems Operations Fee	$ 315,654	$ 383,035
Total IT Systems	$ 343,252	$ 402,032
Total Expenses	$ 1,208,453	$ 1,106,492
Net Income	$ 63,002	$ 56,631

TSLGC Funding by Participant and System
Population Model

		AGENDA MANAGEMENT		COURT		INDIGENT DEFENSE		JAIL		JUVENILE		MAGISTRATION		PROSECUTOR		TECHSHARE	
County	POP	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025
Anderson	57465	$ -	$ -	$ -	$ -	$ 2,895	$ 2,916	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,895	$ 2,916
Atascosa	50873	$ -	$ -	$ -	$ -	$ 2,563	$ 2,466	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,563	$ 2,466
Bell	389880	$ 8,160	$ 7,628	$ -	$ -	$ 19,643	$ 18,663	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 27,803	$ 26,291
Brown	38923	$ -	$ -	$ -	$ -	$ 1,961	$ 1,918	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,961	$ 1,918
Cameron	427291	$ -	$ -	$ -	$ -	$ 21,527	$ 21,199	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,527	$ 21,199
Collin	1209295	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 186,200	$ 186,580	$ -	$ -	$ -	$ -	$ 186,200	$ 186,580
Collingsworth	2585	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,910	$ 12,450	$ 12,910	$ 12,450
Coryell	83722	$ -	$ -	$ -	$ -	$ 4,218	$ 4,184	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,218	$ 4,184
Dallam	7300	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,173	$ 2,081	$ 2,173	$ 2,081
Dawson	11933	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,948	$ 13,580	$ 13,948	$ 13,580
Denton	1007288	$ -	$ -	$ -	$ -	$ 50,748	$ 45,640	$ -	$ -	$ 159,303	$ 158,378	$ 48,972	$ 44,309	$ -	$ -	$ 259,023	$ 248,327
DuPage	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 181,250	$ 181,250	$ 181,250	$ 181,250
Ellis	223893	$ -	$ -	$ -	$ -	$ 11,280	$ 9,690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,280	$ 9,690
Frio	18615	$ -	$ -	$ -	$ -	$ 938	$ 926	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 938	$ 926
Galveston	362649	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,631	$ 17,142	$ -	$ -	$ 17,631	$ 17,142
Gregg	124800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 39,192	$ 37,720	$ 39,192	$ 37,720
Grimes	32624	$ -	$ -	$ -	$ -	$ 1,644	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,644	$ -
Hansford	5067	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,962	$ -	$ 1,962	$ -
Hartley	5257	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,962	$ 1,870	$ 1,962	$ 1,870
Hays	287020	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 84,746	$ -	$ 84,746	$ -
Hockley	21399	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,248	$ -	$ 8,248	$ -
Hutchinson	19917	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,386	$ 14,110	$ 14,386	$ 14,110
Kankakee		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 49,316	$ 47,660	$ 49,316	$ 47,660
Karnes	15018	$ -	$ -	$ -	$ -	$ 757	$ 741	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 757	$ 741
Kaufman	184070	$ -	$ -	$ -	$ -	$ 9,274	$ 7,317	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,274	$ 7,317
Kendall	54125	$ -	$ -	$ -	$ -	$ 2,727	$ 2,230	$ -	$ -	$ -	$ -	$ -	$ -	$ 29,696	$ 28,960	$ 32,423	$ 31,190
Kleberg	30658	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,510	$ 14,050	$ 14,510	$ 14,050
Leon	16513	$ -	$ -	$ -	$ -	$ 832	$ 791	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 832	$ 791
Madison	13258	$ -	$ -	$ -	$ -	$ 668	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 668	$ -
Medina	56338	$ -	$ -	$ -	$ -	$ 2,838	$ 2,555	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,272	$ 15,720	$ 19,110	$ 18,275
Midland	180319	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28,947	$ 28,947	$ 28,947	$ 28,947
Mills	4493	$ -	$ -	$ -	$ -	$ 226	$ 224	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 226	$ 224
Montgomery	728402	$ -	$ -	$ -	$ -	$ 36,698	$ 31,240	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 36,698	$ 31,240
Moore	21178	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,386	$ 15,110	$ 15,386	$ 15,110
Panola	22925	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,648	$ -	$ 8,648	$ -
Pecos	14528	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,348	$ -	$ 8,348	$ -
Potter	115543	$ -	$ -	$ 27,980	$ 21,684	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 45,221	$ 50,184	$ 73,201	$ 71,868
Randall	151045	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 23,888	$ 31,000	$ -	$ -	$ 44,897	$ 48,969	$ 68,785	$ 79,969
Real	2793	$ -	$ -	$ -	$ -	$ 141	$ 139	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 141	$ 139
Shebly CA	24035	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,862	$ -	$ 2,862	$ -
Shelby DA	24035	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,824	$ 4,640	$ 4,824	$ 4,640
Sherman	2668	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,948	$ -	$ 7,948	$ -
Smith	246008	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 109,746	$ 90,710	$ 109,746	$ 90,710
Tarrant	2204054	$ -	$ 43,436	$ 533,726	$ 386,135	$ 111,042	$ 106,274	$ 433,984	$ 356,659	$ 348,571	$ 356,068	$ 107,156	$ 103,175	$ 290,341	$ 359,430	$ 1,824,820	$ 1,711,177
Travis	1366769	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 66,449	$ -	$ 180,045	$ 219,712	$ 246,494	$ 219,712
Upton	3219	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,862	$ 2,770	$ 2,862	$ 2,770
Uvalde	24827	$ -	$ -	$ -	$ -	$ 1,251	$ 1,237	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,251	$ 1,237
Val Verde	47565	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,810	$ 18,350	$ 18,810	$ 18,350
Victoria	92147	$ -	$ -	$ -	$ -	$ 4,642	$ 4,598	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,620	$ -	$ 29,262	$ 4,598
Walker	82048	$ -	$ -	$ -	$ -	$ 4,134	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,134	$ -
Wilson	53266	$ -	$ -	$ -	$ -	$ 2,684	$ 2,505	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,684	$ 2,505
Wise	79619	$ -	$ -	$ -	$ -	-	$ 3,456	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,456
Wood	48218	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,310	$ 9,850	$ 10,310	$ 9,850
Yoakum	7612	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,262	$ -	$ 2,262	$ -
	10,305,092	**$ 8,160**	**$ 51,064**	**$ 561,706**	**$ 407,818**	**$ 295,329**	**$ 270,909**	**$ 433,984**	**$ 356,659**	**$ 717,962**	**$ 732,026**	**$ 240,208**	**$ 164,626**	**$ 1,276,648**	**$ 1,218,123**	**$ 3,536,023**	**$ 3,201,226**

Approved by the TechShare Local Government Corporation Board of Directors - 11/19/2025

FINAL

2026 SaaS Fees for new participants not yet under contract are set to the following:

System	SaaS Fee
Agenda	$625
Court	$1,265
Jail	$1,087
Juvenile	$1,470
Magistration	$1,340
Prosecutor	$2,588

The Board considered **Agenda Item #7,** Status Update of Current and Upcoming Projects. The Board did not take any formal action concerning this agenda item.

There being no further business, on a motion by Commissioner Falconer and seconded by District Attorney Jason Herring, the meeting was adjourned at 10:42 a.m.

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Secretary Date